

East Fort Worth Montessori Academy
Approved 2022-2023 Operating Budget

5740 - Other Revenues from Local Sources	\$ 50,000
5810 - State FSP Program Revenues	1,857,746
592X - Child Nutrition Program	165,000
5900 - Federal Program Revenues	1,141,943
Total	\$ 3,214,689
11 - Instruction	\$ 1,505,866
12 - Instructional Resources & Media	27,430
13 - Curriculum & Staff Development	144,399
21 - Instructional Leadership	1,281
23 - School Leadership	335,314
31 - Guidance, Counseling and Evaluation Services	133,179
32 - Social Work Services	1,301
33 - Health Services	5,500
35 - Food Services	161,500
36 - Cocurricular/Extracurricular Activities	66,714
41 - General Administration	109,491
51 - Facilities Maintenance and Operations	515,211
52 - Security and Monitoring Services	21,703
53 - Data Processing Services	68,730
61 - Community Service-Food Pantry	47,716
71 - Debt Service	45,481
Total	\$ 3,190,816
Change in Net Assets	\$ 23,874

Board approved 8/25/2022